

INDIAN INSTITUTE OF TECHNOLOGY BHUBANESWAR		
Budget and Revised Budget: 2023-24		
Sl. No	Details	Amount in Crore
1.	Budget allocation proposed by the Institute (including payment of HEFA Loan Principal and Interest) by MoE	₹ 409.14 Crore
	Budget allocation by MoE (excluding payment of HEFA Loan Principal and Interest)	₹ 119.57 Crore
2.	Revised Budget proposed by the Institute (including payment of HEFA Loan Principal and Interest)	₹ 260.29 Crore
3.	Object Heads 31 — Recurring Expenditure	₹ 107.33 Crore
	Object Heads 35 — Capital Expenditure	₹ 16.38 Crore
	Object Heads 36 — Salary Expenditure	₹ 72.85 Crore
	<b>Final Budget allocated/ GIA released by MoE</b>	<b>₹ 200.01 Crore</b>
4.	Provisional Expenditure (unaudited figure before preparation of Annual Account)	₹ 196.56 Crore

Figure mention in expenditure inured during the financial year 2023-24 are provisional and unaudited figure before preparation of Annual Account.

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INDIAN INSTITUTE OF TECHNOLOGY BHUBANESWAR

Budget and Revised Budget: 2022-23

Sl. No	Details	Amount in Crore
1.	Budget allocation proposed by the Institute (including payment of HEFA Loan Principal and Interest)by MoE	₹ 311.65 Crore
	Budget allocation by MoE (excluding payment of HEFA Loan Principal and Interest)	₹ 104.49 Crore
2.	Revised Budget proposed by the Institute (including payment of HEFA Loan Principal and Interest)	₹ 227.88 Crore
3.	Object Heads 31 — Recurring Expenditure	₹ 90.64 Crore
	Object Heads 35 — Capital Expenditure	₹ 27.16 Crore
	Object Heads 36 — Salary Expenditure	₹ 53.12 Crore
	<b>Final Budget allocated/ GIA released by MoE</b>	<b>₹ 170.92 Crore</b>
4.	Actual Expenditure	₹ 170.33 Crore

INDIAN INSTITUTE OF TECHNOLOGY BHUBANESWAR

Budget and Revised Budget: 2021-22

Sl. No	Details	Amount in Crore
1.	Budget allocation proposed by the Institute (including payment of HEFA Loan Principal and Interest) by MoE	₹ 277.40 Crore
	Budget allocation by MoE (excluding payment of HEFA Loan Principal and Interest)	₹ 82.90 Crore
2.	Revised Budget proposed by the Institute (including payment of HEFA Loan Principal and Interest)	₹ 181.85 Crore
3.	Object Heads 31 — Recurring Expenditure	₹ 64.99 Crore
	Object Heads 35 — Capital Expenditure	₹ 12.00 Crore
	Object Heads 36 — Salary Expenditure	₹ 41.52 Crore
	<b>Final Budget allocated/ GIA released by MoE</b>	<b>₹ 118.51 Crore</b>
4.	Actual Expenditure	₹ 137.83 Crore

INDIAN INSTITUTE OF TECHNOLOGY BHUBANESWAR

Budget and Revised Budget: 2020-21

Sl. No	Details	Amount in Crore
1.	Budget allocation proposed by the Institute (including payment of HEFA Loan Principal and Interest)by MoE	₹ 254.20Crore
	Budget allocation by MoE (excluding payment of HEFA Loan Principal and Interest)	₹ 82.19 Crore
2.	Revised Budget proposed by the Institute (including payment of HEFA Loan Principal and Interest)	₹ 176.21 Crore
3.	Object Heads 31 — Recurring Expenditure	₹ 49.32 Crore
	Object Heads 36 — Salary Expenditure	₹ 38.39 Crore
	<b>Final Budget allocated/ GIA released by MoE</b>	<b>₹ 87.71 Crore</b>
4.	Actual Expenditure	₹ 125.81 Crore

<b>Indian Institute of Technology Bhubaneswar</b>		
<b>Budget and Revised Budget: 2019-2020</b>		
<b>Sl No.</b>	<b>Details</b>	<b>Amount</b>
1	Object Heads 31 - Recurring Expenditure	53 Crore
2	Object Heads 35 - Capital Expenditure	25 Crore
3	Object Heads 36 - Salary Expenditure	33 Crore
4	Total Budget (1+2+3)	111 Crore
5	Proposed Expenditure	158.51 Crore
6	Revised Budget	158.51 Crore