

# INDIAN INSTITUTE OF TECHNOLOGY BHUBANESWAR

## Appendix - IV Estimates of Schemes (See Para 1.1)

(₹ in Crore)

Sl. No.	Name of the Scheme	Actuals 23-24	BE 24-25	Actual upto 9/2024	% w.r.t. BE 23-24	RE 24-25 Prop. By Min./ Department	Addl. RE 24-25 sought over BE 24-25	RE 24-25 recom by Budget Div.	BE 25-26 prop. By Min/ Dep	Addl. BE 25-26 sought over BE 24-25	BE 25-26 recom. By Budget Div	Remarks
	Centrally Sponsored Schemes (CSS)											
	1											
	2											
	Total (CSS)											
	Central Sector Schemes (CS)											
	1											
	2											
	Total (CS)											
	1.Support to IITS	194.10	295.14	128.78	44%	409.20	114.06	MoE	444.80	35.60	MoE	70 Teaching and 37 No Non-Teaching post is likely to be filled up during FY 2024-25.
	Total (CS)	194.1	295.14	128.78	44%	409.2028	114.0628	MoE	444.80	35.60	MoE	
	Total (CS + CSS)	194.10	295.14	128.78	44%	409.20	114.06	MoE	444.80	35.60	MoE	

  
 Registrar  
 22/9/2024  
 कुलसचिव / Registrar  
 भा.प्रौ.सं. भुवनेश्वर IIT Bhubaneswar  
 गणपत, जटारि (Angul, Jatami-752050, ओडिशा)

# INDIAN INSTITUTE OF TECHNOLOGY BHUBANESWAR

## Appendix - V Estimates of Establishment & Other Central Expenditure (See Para 1.1)

(₹ in Crore)

Sl. No.	Item	Actuals 2023-24	BE 2024-25	Actual up to 20.09.24	% w.r.t. BE 24-25	RE 24-25 prop. By Min./ Div.	RE 24-25 recom by Budget Div	BE 25-26 prop. By Min./ Div.	BE 25-26 recom by Budget Div	Remarks
1	Establishment Exp.	-	-	-	-	-	-	-	-	-
1a	Salary	-	-	-	-	-	-	-	-	-
1b	Non-Salary	-	-	-	-	-	-	-	-	-
	Total (Estt. Exp.)	-	-	-	-	-	-	-	-	-
2	Other Central Exp	-	-	-	-	-	-	-	-	-
2a	Aut. Bodies (Abs)	-	-	-	-	-	-	-	-	-
2a(i)	GIA General	54.87	82.84	19.98	24.12	93.20	93.20	109.00	MoE	-
2a(ii)	GIA for Cap Assets	16.58	70.52	0.87	1.23	70.52	70.52	74.05	MoE	-
2a(iii)	GIA Salary	72.93	141.78	32.94	23.23	155.96	155.96	170.14	MoE	(a)70 Teaching and 37 No Non-Teaching post is likely to be filled up during FY 2024-25. (b) Increment for many employees is due on 01.01.2025.
	<b>Total (ABs)</b>	<b>144.38</b>	<b>295.14</b>	<b>53.79</b>	<b>18.23</b>	<b>319.67</b>	<b>319.67</b>	<b>353.19</b>	-	-
2b	Other than AB	-	-	-	-	-	-	-	-	-
	1	-	-	-	-	-	-	-	-	-
	2	-	-	-	-	-	-	-	-	-
	Total (Other than AB)	-	-	-	-	-	-	-	-	-
	<b>Grand Total (1+2)</b>	<b>144.38</b>	<b>295.14</b>	<b>53.79</b>	<b>18.23</b>	<b>319.67</b>	<b>319.67</b>	<b>353.19</b>	-	-

Actual Expenditure under Head GIA General for 2023-24 is not included expenditure made for payment of HEFA loan Interest and Principal of ₹ 49.72 Crore

\* Expenditure calculated upto 20th Sept 2024 not considering payment made against HEFA Loan Interest

*[Signature]*  
Registrar  
22/9/2024

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भा.प्रौ.सं. भुवनेश्वर IIT Bhubaneswar  
अरगुल, जयनि/Argul, Jabni-752050, ओडिशा/Odisha

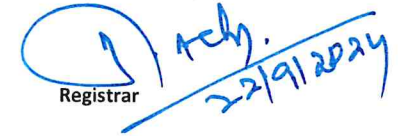
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## Appendix - V-A Grant in Aid to Autonomous and other Bodies

(₹ in Crore)

Sl No.	Name of the AB/ Body	GIA General (A)					GIA for Creation of Capital Assets (B)					GIA for Salary (C)				
		Actual 23-24	BE 24-25	Actual upto 09/24	RE 24-25	BE 25-26	Actual 23-24	BE 24-25	Actual upto 09/24	RE 24-25	BE 25-26	Actual 23-24	BE 24-25	Actual upto 09/24	RE 24-25	BE 25-26
1	IIT Bhubaneswar	54.87	82.84	39.44	91.12	109.00	16.58	70.52	10.43	70.52	74.05	72.93	141.78	48.65	155.96	170.14
2	For repayment of HEFA Interest	13.77	18.91	8.27	18.91	18.91										
	For repayment of HEFA Principal	35.95	72.69	21.99	72.69	72.70										
	<b>Total of 2</b>	49.72	91.60	30.26	91.60	91.61										
Total		104.59	174.44	69.70	182.72	200.61	16.58	70.52	10.43	70.52	74.05	72.93	141.78	48.65	155.96	170.14
<b>G. Total (A+B+C)</b>		<b>104.59</b>	<b>174.44</b>	<b>69.70</b>	<b>182.72</b>	<b>200.61</b>	<b>16.58</b>	<b>70.52</b>	<b>10.43</b>	<b>70.52</b>	<b>74.05</b>	<b>72.93</b>	<b>141.78</b>	<b>48.65</b>	<b>155.96</b>	<b>170.14</b>

\* Expenditure calculated upto 20th Sept 2024

  
Registrar

  
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भा.प्रौ.सं. भुवनेश्वर III Bhubaneswar  
ग.सू.ज.सं. / Regd. No. 752950 भुवनेश्वर

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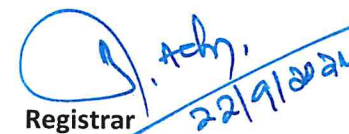
### Appendix - V-B

#### Details of Establishment Expenditure - Object Head Wise

Rs. in Crore

Sl No.	Object Head	Actual 2023-24	BE 2024-25	Actual upto 20.09.2024	Proposed RE 24-25	Proposed BE 25-26	Remarks
1	Salary	60.14	116.92	27.88	128.61	136.11	(a) 70 Teaching and 37 Non-Teaching post is likely to be filled up during FY 2024-25. (b) Increment for many employees is due on 01.01.2025.
2	Other recurring expenditure from salary head	12.79	24.86	5.05	27.35	34.03	
<b>Total</b>		<b>72.93</b>	<b>141.78</b>	<b>32.93</b>	<b>155.96</b>	<b>170.14</b>	<b>2</b>

\* Expenditure calculated upto 20th Sept 2024

  
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 अणुल, जटनी Argul, Jatni-752050, ओडिशा Odisha